

Report title: **Local Area Agreement Stretch Targets 2007/08- 2009/10**

Report of: Eve Pelekanos- Head of Policy and Performance

Ward(s) affected: All

Report for: Information

1. Purpose

1.1 To provide an early assessment of progress against the 13 stretch targets agreed in Haringey's Local Area Agreement.

2. Introduction by Cabinet Member (if necessary)

N/A

3. Recommendations

3.1 To consider performance information presented in this report.

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Head of Legal Service Comments

4.Executive Summary

- 4.1 This report presents a very early assessment of progress against the thirteen stretch targets agreed as part of Haringey's Local Area Agreement.
- 4.2 The stretch targets cover a three year period from 2007/08 to 2009/10 with a Performance Reward Grant of £9.1m being payable on achievement of the stretch (performance over and above what we would normally have been expected to achieve).
- 4.3 Appendix 1 shows progress against the stretch targets where information is available. For 7 of the 8 targets where it was possible to assess progress, a green or amber light was assigned indicating that progress in the relevant area is good and exceeding or close to targets set for 2007/08.
- 4.4 Some notable improvements in performance have been achieved in the following areas:
- Cleanliness of streets - litter and detritus
 - Reduction in personal robbery
 - Percentage of waste recycled and composted
 - Schools achieving Healthy schools status
- 4.5 Although it is too early in the year to make conclusive judgements about performance, the two areas that need to be monitored closely are the percentage of young people Not in Education, Employment or Training (NEETs) and the incidents of domestic Violence and reduction of repeat victimisation.

5. Reasons for any change in policy or for new policy development (if applicable)

5.1 None

6. Local Government (Access to Information) Act 1985

The following background papers were used in the preparation of this report:
Haringey's Local Area Agreement

7. Background

- 7.1 Thirteen stretch targets were negotiated and agreed in Haringey's Local Area Agreement (LAA). They sit alongside around 50 mandatory indicators which measure outcomes in areas where we receive funding such as Neighbourhood Renewal.
- 7.2 New arrangements for LAAs will be in place for 2008/09 with the introduction of a new framework and around 35 improvement targets for Haringey. It is thought that the stretch targets agreed will stand alone outside the 35 improvement targets although some may be similar or reflect the same outcome.

- 7.3 The stretch targets cover a three year period from 2007/08 to 2009/10 with a Performance Reward Grant of £9.1m being payable on achievement of the stretch (performance over and above what we would normally have been expected to achieve). The PRG has been spread equally across the thirteen targets with £704,419 per target payable on achievement of the full stretch.
- 7.4 PRG is paid on the achievement of at least 60% of individual stretch targets and is paid in two equal instalments, the first half in the year following the end of the delivery period (2010/11) and the second half the following year. Payments are half capital, half revenue, with no other restrictions on how the money is used.
- 7.5 The authority will receive a Pump Priming Grant (PPG), a one off payment of £750,000 plus £222,919 (£1 per head of population) making a total £972,919. This should be used to kick start projects which will aid delivery of the reward element stretch targets.

8. An Early Assessment of Progress against LAA Stretch targets

- 8.1 Appendix 1 shows that for 7 of the 8 targets where it was possible to assess progress at this early stage, a green or amber light was assigned indicating that progress in the relevant area is good and exceeding or close to targets set for 2007/08.

Target 1- Healthy Schools

- 8.2 This target is based around the achievement of the new Healthy Schools status. We have 77 maintained schools and 2 Pupil Referral Units making a total of 79 establishments on which this target is based. As at May 2007, 21 schools or 27% have achieved healthy school status with a target to achieve 47 schools or 60% by December '07. The stretch on which the full reward will be payable is the achievement of 85% of schools or 67 establishments achieving Health School status by December '09.

Target 2- % of 19 year olds with level 2 qualifications

- 8.3 This indicator is assessed annually so no update currently available.

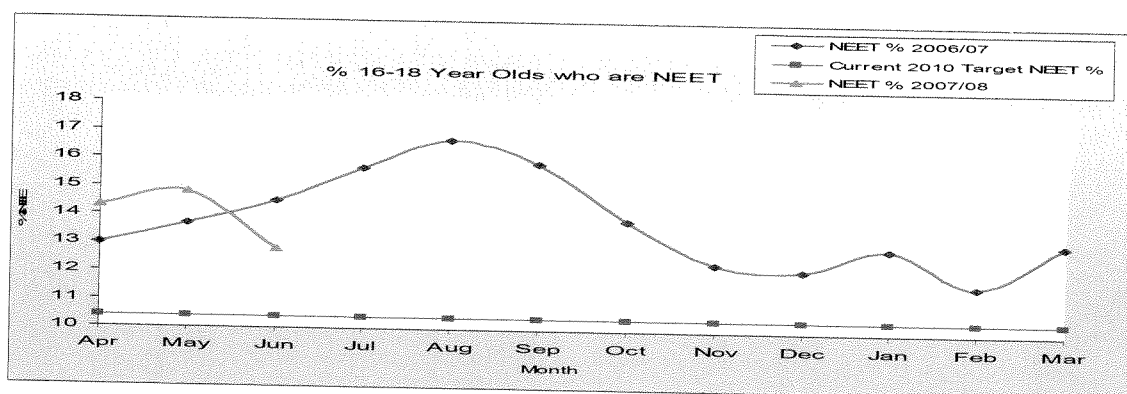
Target 3- Reducing the proportion of young people aged 16 to 19 not in education, employment or training (NEET)

- 8.4 The average number of 16 -18 year olds between April and June 2007 was 4,283. On average the percentage of these young people who were not in employment, education or training in the first quarter of this year was 12%. This compares favourably with the 2007/08 target. However, the 12% average is skewed by the June figure which may be artificially low. In June, the number of 16 -18 year olds who were not in Education, Employment or Training (NEETs) reduced to 393 (12.8%) from 567 (14.8%) in May. The main reason for the significant reduction in June was increase in the number of young people for whom their status (whether they were in employment, education or training) could not be confirmed.

8.5 Haringey's NEETs are considerably higher than those in comparator boroughs. For example extracts from NEET data reported by neighbouring boroughs in June are as follows :

- Barnet 4.2%
- Enfield 6.9%
- Waltham Forest 6.3%

The graph below shows the percentage NEETs in 2006/07 and the current year performance.



Target 4- Reduction in Personal Robbery

8.6 There have been 405 robberies in the period April to June 2007, 10.4% lower than the same period one year ago. The target for 2007/08 is a 6.2% reduction from 2006/07.

8.7 Robbery offences in Haringey are showing an overall long term decreasing trend and Haringey achieved a 6% reduction in personal robbery in 2006/07. The Police are taking a number of steps to ensure that this trend continues. Some examples are: Q Cars- a dedicated rapid response team. A positive arrest policy, robbery squad, video ID suite and a robbery focus desk as well as the application of the Bail Act 1976.

8.8 Partnership activities such as Operation Butler are a good example of Haringey's joined up approach to preventing robbery and reassuring both young people and public transport users. The operation involves high visibility patrols conducted by Safer Schools Police officers, Local Authority wardens, and Volunteer Police Cadets and Arriva Buses staff around transport routes after school. The table and graph below show the total number of personal robbery offences compared with 06/07.

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Total Offences 07/08	135	127	143										405
Total Offences 06/07	182	170	100	98	109	135	159	175	149	141	184	202	1804
(-) = % Variation	25.8%	25.3%	43.0%										-
Victimisation Rate	0.60	0.57	0.64										1.81
Total SDs 07/08	54	31	54										139
SD Rate 07/08	40.0%	24.4%	37.8%										34.3%
SD Rate 06/07	16.5%	29.4%	35.0%	27.6%	20.2%	20.0%	19.5%	28.6%	24.8%	20.6%	21.7%	11.9%	22.3%
Total Detections 07/08	54	31	54										139

Target 6- Reduction in litter and detritus in super output areas

8.12 The focus of this target is an improvement in the street cleanliness of three areas where cleanliness levels were identified as being worse than the borough wide level. The three areas are: Northumberland Park, Noel Park and Bruce Grove. Initial data from inspections carried out in May '07 for Noel Park and Northumberland Park wards suggests that cleanliness in these wards has also improved to an average 22% from an average 42% when these areas were last assessed. The survey that measures street cleanliness is phased to cover all areas of the borough. Data for Bruce Grove therefore, will be available later in the year.

Target 7- Green Flag/ Pennant Status and satisfaction levels

8.13 This is a 3 part target: measuring number of parks achieving green flags, number of parks achieving green pennant status and satisfaction with local parks and green spaces. Assessment is updated annually. That said we now have 8 Green Flag Parks, 1 more than in 2006 and recent survey results are positive in relation to satisfaction with parks and open spaces especially amongst users.

8.14 There are two conditions attached to payment of the Performance Reward Grant for this target and these are:

- At least one of the parks securing Green Flag or Green Pennant status as at 31 July 2010 is located in or within 100 metres of the Super Output Areas amongst the 3% most deprived in the country – White Hart Lane, Alexandra, Noel Park, Northumberland Park and Bruce Grove;
- At least two of the parks securing Green Flag or Green Pennant status as at 31 July 2010 is located in or within 100 metres of the Super Output Areas amongst the 10% most deprived in the country – Woodside, West Green, Bounds Green, St Ann's, Haringey, Hornsey and Tottenham Green.

Target 8- Increasing Recycling and Composting

8.15 Recycling and composting performance has been excellent in the first quarter of 2007/08 exceeding the target set. Performance is expected to continue to improve with further roll-out of mixed recycling services planned for the autumn.

Target 9 - Smoking Cessation: Increasing the number of quitters living in N17

8.16 There is no update on the numbers of smoking quitters in N17 but this should be available by the end of August. However a mapping exercise of N17 community based advisors is underway in order to identify gaps in service or access and a Stop Smoking advisor is being recruited.

Target 10- Adults participating in at least 30 minutes moderate and active recreation on 3 or more days per week

8.17 This target is measured by an Active People survey and no update is currently available. Here, the use of proxy measures to provide updates on progress will be needed. Increasing physical activity is now reflected in the Haringey Strategic Partnership's Well-being Strategic framework with a delivery plan being developed and implemented with the Healthier Communities Steering Group

and the borough's Community Sport & Physical Activity Network (CSPAN). As a proxy, leisure centre usage is up by 20% from 915,000 visits in 2005/06 to 1,140,000 visits in 2006/07.

Target 11- Improved living conditions for vulnerable people ensuring housing is made energy efficient, decent and safe

- 8.18 This is a four part target with the majority of the weight (80%) on the first indicator around reducing carbon emitted into the atmosphere through energy efficiency measures carried out in private domestic sector vulnerable households.
- 8.19 Here again proxy measures need to be used to assess progress ahead of annual figures on energy measures to assess the reduction of carbon tonnages. From April to end of June 2007:
- 484 properties have received energy efficiency packages
 - 59 homes have been brought up to the decent homes standard and
 - 5 referrals have been received by Age concern for home safety checks
- 8.20 Projected outturns for older and vulnerable adults admitted into residential and nursing care are above targeted levels for 07/08 although these 2 measures only account for 10% (5% each) of the overall stretch target on which the payment of the Performance Reward Grant is based.
- 8.21 The number of accidental fires in the first quarter place us slightly above our target for 2007/08 although the stretch is a reduction of 12 fires over the 3 year period from 2007/08 to 2009/10 and here again this indicator is worth only 10% of the overall target.

Targets 12 & 13- Numbers of people from the 12 worst wards and those on incapacity benefit for more than 6 months helped into sustained employment.

- 8.22 It is too early to assess progress on these 2 stretch targets but an update should be available for the next report.

Use of Appendices

Appendix i. Stretch Target Performance

LAA Stretch Targets Performance

Green	Amber	Red	↑ ↓	
Better than planned	To be kept under review	Below Expectation	Trend against 06/07 Performance	

Appendix i

Frequency	Other Ref.	06/07 Baselines	April	May	June	Trend	Estimated Progress to target	07/08 Target	Reward Grant Attached	2009/10 LAA Target without/stretch
Children and Young People										
Annual	1	Number of schools achieving "healthy school" status As at December '06 10 schools including Pupil Referral Units (PRU) achieved the National Healthy Schools Standard. There are 77 maintained schools (63 primary, 10 secondary and 4 special) in Haringey & 2 PRUs (1 medical needs & 1 for those with Emotional Behavioural Disorders (EBD)). New national Healthy Schools database being established. It will monitor progress of Healthy Schools programme giving each local area RAG rating. Good progress made in 2006/07. Currently have 21 schools that have achieved healthy schools status.								
					21 or 27%	↑	Amber	60% (47 schools) Stretch by Dec'07 (stretch includes medical needs PRU)	£704,419	75% without 85% with
Annual	2	% of 19 year olds with level 2 qualifications Updated annually								
		58% (1491)							59%	£704,419
Monthly	3	Reducing the proportion of young people aged 16 to 19 Not in education, employment or training (NEET) This is a key priority. Connexions have commissioned a range of reports to better understand the young people who make up the Haringey NEET group. This includes analysis of young people who move from EET to NEET (March 2007), teenage pregnancy and NEET (May 2007) and a detailed review of the NEET strategies currently in place. This analysis is being used to better inform the strategies to address NEET. Through the review Connexions have identified a range of approaches to get young people back into education, employment or training, which includes better and earlier identification of the young people needing intensive support and an increased focus on new entrants to NEET. Further details are in the evaluation of Changing Lives 2007. Actual NEETs figure for June is 393. As performance on this indicator fluctuates dependant on entrants to the education system, it is proposed that targets are profiled month by month.								
		13.20%	14.30%	14.80%	12.80%	↑	Amber	12.3% stretch 11.6%	£704,419	11% without 10.4% with
Safer and Stronger Communities										
Monthly	4	Reduction in Personal Robbery There were 405 robberies in the first 3 months of 2007/08 compared with 452 in April to June '06 representing a 10.4% decrease. Robbery offences in Haringey are showing an overall long term decreasing trend. Haringey achieved a 6% reduction in personal robbery in 2006/07. The Haringey Police are taking a number of steps to ensure a dedicated approach to investigating and clearing up robberies including: a robbery focus desk, Q-Cars- a dedicated rapid response team, a positive arrest policy, robbery squad, video identification suite, the application of the Bail Act 1976 and Partnership activities such as Operation Butler which is a good example of Haringey's joined up approach to preventing robbery and reassuring both young people and public transport users.								
		1804	135	127	143	↑	Green	6.2% reduction =1692 offences	£704,419	reduction of 6% or 112 fewer offences over 3 years
Annual	5a.	Number of incidents of domestic violence which result in sanctioned detections The percentage of sanctioned detections (SD) increased as a proportion of domestic violence offences in April and May although the numbers of SDs have decreased and the target is based on increasing the number of sanctioned detections by 129 over 3 years. Based on a straight line projection of the number of SDs, the number of SDs will need to more than double to achieve the target for 07/08.								
		2139	82 SDs or 59.9%	81 SDs or 55.9%			Amber	2182 or 32% stretch 34%	£704,419	2181 without 2310 with

Frequency	Other Ref.	06/07 Baselines	April	May	June	Trend	Estimated Progress to target	07/08 Target	Reward Grant Attached	2009/10 LAA Target without/with stretch	
Annual	5b.	Reduction of repeat domestic violence victimisation incidents							191(5%reduction)		548 without 523 with
		201		32			↑	Green			
Quarterly	6	Reduction in litter and detritus in Noel Park, Northumberland Park and Bruce Grove wards							29%	£704,419	24% without 20% with
		42%		22%			↑	Green			
Annual	7	1) Increase the number of parks achieving Green Flag status							72%	£704,419	8 without 12 with
		2) The number of parks achieving Green Pennant status									
		3) The % of people who report that they are satisfied or fairly satisfied with local parks & green spaces									
Annual		7		8			↑	Green		2 without 7 with	
Annual		2								72% without 77% with	
Monthly	8	Recycling -The % household waste arising sent for recycling or composting as measured by BVPI 82a(i) and BVPI 82b (i)							25%	£704,419	27.3% without 31.8% with
		23%	25%	26%	25.8%		↑	Green			
Healthier Communities and Older People											
Quarterly	9	Smoking cessation: Increase the number of quitters living in N17							240 stretch 270	£704,419	720 without 870 with
		240			48			↑			
Proxy	10	The percentage of adults participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week, as measured by the Active People Survey							22.9%	£704,419	22.9% without 26.9% with
		22.9%						↑			

Frequency	Other Ref.	06/07 Baselines	April	May	June	Trend	Estimated Progress to target	07/08 Target	Reward Grant Attached	2009/10 LAA Target without/with stretch
Annual		<p>Improve living conditions for vulnerable people ensuring that housing is made energy efficient, decent and safe:</p> <p>1)The tonnage of carbon that can be reliably said to have not been emitted into the atmosphere as a result of a number of energy efficiency measures carried out in the private domestic sector with vulnerable households, as calculated by Haringey Council using the 2004 Energy Saving Trust methodology</p>								
Quarterly		<p>1a Proxy) Number of properties that have received energy efficiency measures</p> <p>1b Proxy) Number of private sector non decent homes made decent</p>								
Monthly		<p>2) Number of older people permanently admitted into residential and nursing care (PAF C72)</p> <p>Monthly numbers shown are cumulative with a projected annual equivalent figure for comparison with the target</p> <p>b)Number of vulnerable adult permanently admitted into residential and nursing care (PAF C73) Monthly numbers shown are cumulative with a projected annual equivalent figure for comparison with the target</p>								
Monthly		<p>(1) Not able to make an assessment at this stage, a&b are proxy measures (2) Although performance below target and trend moving in the wrong direction performance is still within acceptable limits according to the Performance Assessment Framework (PAF) bands.(3) The number of accidental fires in 06/07 reduced by 12 mainly due to an unexplained dip in the figures in February '07. Figures for April and May are on target but we need be be aware of monthly deviations that are unpredictable and unprecedented.</p>								
Annual	1)								£704,419	1) 324 tonnes without 376 with
Quarterly	1a)				484					
Quarterly	1b)				59					
Monthly	2a)	149	14 (Projected Annual Equivalent1 68)	27 (Projected Annual Equivalent 162)	43 (Projected Annual Equivalent 172)	↓	Red	165 stretch 155		2a) 465 without 405 with
Monthly	2b)	23	4 (Projected Annual Equivalent 48)	10 (Projected Annual Equivalent 60)	11 (Projected Annual Equivalent 44)	↓	Red	40 stretch 35		2b) 105 without 83 with
Monthly	3)	234	20	21		↓	Amber	12 fewer fires over 3 years		3) 242 without 230 with
Economic Development										
Quarterly	12	<p>Number of people from the 12 worst wards helped into sustained work</p> <p>We Zero target for Quarter 1 was set to allow us to develop our delivery plan and we have set small targets for Quarter 2. We have commissioned 3 new projects in the last quarter and but we will not see outputs from them until Quarter 3.</p> <p>We are currently mapping and capturing non-mainstream (non-JCP) employment outputs and should be able to count some of these next quarter. We cannot count jobs until they have been sustained for a minimum of 13 weeks and our beneficiaries need to be long term claimants – 6 months or more. We will agree some projects to fill any gaps once we have completed this work in September.</p> <p>Jobs that count towards the stretch targets need to be additional to the original Haringey Guarantee programme commissioned under SSCF last year but this programme achieved 34 jobs last quarter. Guarantee partners and projects will be expected to exceed profiled outputs which we can count against the LAA targets but again these will not be claimed until later in the year.</p>							£704,419	Nil without 120 with
Quarterly	13	<p>Number of people on Incapacity Benefit for more than 6 months helped into sustainable employment</p> <p>Not able to make an assessment at this stage</p>							£704,419	Nil without 180 with